

CERTIFICATE - City of Ramona, Kansas 2011 Budget

To the Clerk of Marion County, State of Kansas
We, the undersigned officers of
City of Ramona

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		County Clerk's Use Only
		Page No.	Amount of 2010 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.			
Computation to Det. Limit for 2011		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers - NONE			0	0
Statement of Indebtedness		4	0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	12-101a	5	46,096	19,728 <u>74,746</u>
SEWER FUND		6	44,434	10,350 <u>39,225</u>
SPECIAL HIGHWAY	79-3425c	7	12,907	0
Total			<u>103,437</u>	<u>30,078</u> <u>113,991</u>
Hearing Notice/Budget Summary		8		
Publication				
Charters/Election Questions				
Final Assessed Valuation				<u>243,864</u>
State Use Only:	Assisted by:			
Received _____	D. Scot Loyd, CPA			
Reviewed by _____	Jan Nolde, CPA			
Follow-up: Yes ___ No ___	Swindoll, Janzen, Hawk, & Loyd, LLC			
	McPherson, KS 67460			
Attest: <u>December 22,</u> 2010 (If not assisted so state)				
<u>Carol A. M. Agard</u> County Clerk				
List any resolution setting a fund levy limit:				

Kathy A. Mathias
[Signature]
[Signature]
Governing Body
Art Stroud

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		29,022
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		29,022
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010		0
5. Increase in personal property for 2010		
5a. Personal property 2010	689	
5b. Personal property 2009	2,356	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		4,788
8. Total valuation adjustment (4 + 5c + 6d + 7)		4,788
9. Total estimated valuation July 1, 2010	263,864	
10. Total valuation less valuation adjustment (9 - 8)		259,076
11. Factor for increase (8 divided by 10)		.01848
12. Amount of increase (11 times 3)		536
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		29,558
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		29,558

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	19,036	1,899	104	23	0
SEWER FUND	9,986	996	55	12	0
	29,022	2,895	159	35	0

Statement of Indebtedness

Issue Retire		Interest	Amount	Amount	Due Date	Amount Due 2010		Amount Due 2011	
Date	Date	Rate	of Bonds Issued	Outstanding 1-1-2010	Interest/Principal	Interest	Principal	Interest	Principal
Gen Obl Bonds									
Main Trafficway Bonds					2/1, 8/1				
8/01		5.9-6.8%	105,000	59,000	8/1	3,389	7,000	3,004	8,000
Sewer Project									
8/98		5.75%	75,000	45,000	3/1, 9/1 3/1	2,588	4,000	2,358	4,000
			<u>104,000</u>			<u>5,977</u>	<u>11,000</u>	<u>5,362</u>	<u>12,000</u>

City of Ramona
GENERAL

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	20,266	16,975	15,586
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	17,982	19,036	0
BACK TAX COLLECTION	1,530	20	20
MOTOR VEHICLE TAX	1,916	1,987	1,899
REC VEHICLE TAX	75	56	104
LOCAL SALES TAX	5,542	5,000	4,500
FRANCHISE TAXES	2,266	1,500	1,500
CONNECTING LINKS	146	146	146
16/20M VEHICLE TAX	25	25	23
Slider Vehicle Tax	15	0	0
INTEREST ON IDLE FUNDS	771	0	0
DONATIONS	8,590	1,000	800
REIMBURSED EXPENSE	90	90	90
MISCELLANEOUS	185	200	200
JULY 4TH DONATIONS	5,447	3,300	1,500
Total Receipts	44,580	32,360	10,782
Resources Available	64,846	49,335	26,368
Expenditures			
CONTRACTED SERVICES	0	750	750
LIGHTS-PARK/SHOP/XM	569	400	400
LIGHTS-STREET	2,655	2,600	2,700
INSURANCE	1,980	1,900	1,900
WAGES	8,643	5,700	5,700
OFFICE SUPPLIES	882	500	500
OFFICE SUPP-COPIES/PHONE	935	500	600
SENIOR CENTER EXPENSES	490	650	650
CAPITAL OUTLAY	5,213	0	10,532
MAINTENANCE SUPPLY	897	400	400
FUEL	1,279	750	1,000
MILEAGE	631	500	500
RURAL WATER DISTRICT	240	260	260
IRS	2,227	1,300	1,300
EQUIPMENT REPAIR	688	500	500
BUDGET PREP	750	750	750
LEGAL	500	1,500	1,500
PUBLISHING	367	700	500
POSTAGE	432	350	600
COMMUNITY EVENTS	2,309	650	650
MISCELLANEOUS	0	100	100
BOND PAYMENT	10,841	10,389	11,004
STORAGE RENTAL	300	300	300
JULY 4TH EXPENSES	5,043	2,300	3,000
Total Expenditures	47,871	33,749	46,096
Unencumbered Cash Balance, Dec. 31	16,975	15,586	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			46,096
Tax Required			19,728
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			19,728

City of Ramona
SEWER FUND

State of Kansas
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	19,925	22,187	26,121
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	9,434	9,986	0
BACK TAX COLLECTION	716	100	100
MOTOR VEHICLE TAX	897	1,043	996
REC VEHICLE TAX	35	30	55
16/20M VEHICLE TAX	12	13	12
Slider Vehicle Tax	6	0	0
SEWER FEES	6,120	6,800	6,800
Total Receipts	17,220	17,972	7,963
Resources Available	37,145	40,159	34,084
Expenditures			
WAGES	2,615	3,000	3,000
OFFICE SUPPLIES	0	400	400
CAPITAL OUTLAY	0	0	30,826
EQUIPMENT REPAIR	4,402	2,500	2,500
POSTAGE	349	500	250
PERMITS	185	450	500
BOND PAYMENT	6,819	6,588	6,358
ELECTRICAL	588	600	600
Total Expenditures	14,958	14,038	44,434
Unencumbered Cash Balance, Dec. 31	22,187	26,121	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			44,434
Tax Required			10,350
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			10,350

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	6,365	8,457	10,627
Cancelled Prior Year Encumbrances	0		
Receipts			
STATE MOTOR FUELS TAX	2,092	2,170	2,280
Total Receipts	2,092	2,170	2,280
Resources Available	8,457	10,627	12,907
Expenditures			
STREET PROJECTS	0	0	12,907
Total Expenditures	0	0	12,907
Unencumbered Cash Balance, Dec. 31	8,457	10,627	0

NOTICE OF HEARING 2011 Budget

The governing body of City of Ramona will meet on the
9th day of August, 2010 at 7:00 pm at

Senior Citizen Center for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at 301 D St, Ramona, Kansas
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL	47,871	74.769	33,749	74.769	46,096	19,728	74.766
SEWER FUND	14,958	39.225	14,038	39.223	44,434	10,350	39.225
SPECIAL HIGHWAY	0		0		12,907	0	.000
Totals	62,829	113.994	47,787	113.992	103,437	30,078	113.991
Less: Transfers	0		0		0		
Net Expenditures	62,829		47,787		103,437		
Total Tax Levied	28,963		29,022				
Assessed Valuation	254,074		254,596		263,864		

	Outstanding Indebtedness, January 1,		
	2008	2009	2010
General Obligation Bonds	125,000	115,000	104,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	125,000	115,000	104,000

Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

21st day of July, 2010

with subsequent publications being made

on the following dates:

Susan E. Berg

Subscribed and sworn to before me this

21st day of July, 2010

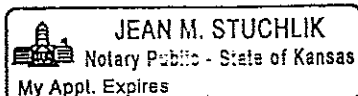
Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$156.75

Affidavit 5.00

(Seal)



(First published in the Marion County Record, Marion, Kansas, July 21, 2010)1t

NOTICE OF HEARING 2011 Budget

The governing body of City of Ramona will meet on the 9th day of August, 2010 at 7:00 pm at Senior Citizen Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at 301 D St, Ramona, Kansas and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

FUND	2009		2010		Proposed Budget 2011		
	Prior Year Expend- itures	Actual Tax Rate	Current Year Estimate of Expend- itures	Actual Tax Rate	Expend- itures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate
General	47,871	74.769	33,749	74.769	46,096	19,728	74.766
Sewer	14,958	39.225	14,038	39.223	44,434	10,350	39.225
Special Highway	0		0		12,907	0	.000
Totals	62,829	113.994	47,787	113.992	103,437	30,078	113.991
Net Expenditures	62,829		47,787		103,437		
Total Tax Levied	28,963		29,022				
Assessed Valuation:	254,074		254,596		263,864		

Outstanding Indebtedness

Jan. 1	2008	2009	2010
General Obliga- tion Bonds	125,000	115,000	104,000
Total	125,000	115,000	104,000

Jessica R. Gilbert
Clerk

ORDINANCE NO. 191

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE
City of Ramona

WHEREAS, the City of Ramona must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ramona:

Section One. In accordance with state law, the City of Ramona has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August, 2010.


Mayor

ATTEST:


City Clerk

[SEAL]

(Must be published and publication attached to budget)

City of Ramona
P.O. Box 84
Ramona, KS. 67475

RECEIVED

OCT 11 2010

MARION COUNTY CLERK
MARION, KS 66861

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

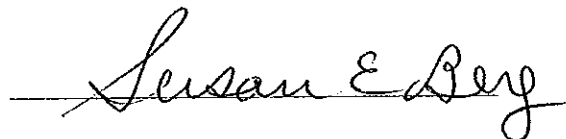
Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

11th day of August, 2010

with subsequent publications being made
on the following dates:



Subscribed and sworn to before me this

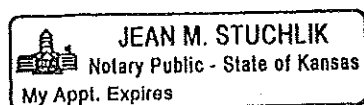
11th day of August, 2010


Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$ 51.75

Affidavit 5.00



(Seal)


Marion County Record,
Marion, Kansas, Aug. 11, 2010) It

Ordinance No. 191

An ordinance attesting to an increase in tax revenues for budget year 2011 for the city of Ramona.

WHEREAS, the City of Ramona must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Ramona:

Section 1. In accordance with state law, the City of Ramona has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Pass and approved by the Governing Body on this 9th day of August, 2010

Signed: Mayor Pat Wick

Attested: City Clerk Jessica Gilbert

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